

**Grossmont-Cuyamaca Community College District  
FTES Summary  
18-19 Tentative Budget**

	<b>2015-16 Actual FTES</b>	<b>2016-17 Actuals @ Recalc</b>	<i>Increase over 15/16</i>	<b>2017-18 AB Targets</b>	<i>Increase over 16/17</i>	<b>2018-19 TB Targets</b>	<i>Increase over 17/18</i>
<b><u>Grossmont</u></b>							
Resident	13,000.21	12,747.23	-1.9%	12,747.23	0.0%	12,961.00	1.7%
Non Resident	792.11	777.12		543.00	Estimate	650.00	Estimate
<i>Total</i>	<b><u>13,792.32</u></b>	<b><u>13,524.35</u></b>		<b><u>13,290.23</u></b>		<b><u>13,611.00</u></b>	
<b><u>Cuyamaca</u></b>							
Resident	5,749.30	6,337.92	10.2%	6,324.00	-0.2%	6,124.00	-3.2%
Non Resident	62.45	86.13		48.00	Estimate	48.00	Estimate
<i>Total</i>	<b><u>5,811.75</u></b>	<b><u>6,424.05</u></b>		<b><u>6,372.00</u></b>		<b><u>6,172.00</u></b>	
<b><u>Combined</u></b>							
Resident	18,749.51	19,085.15	1.8%	19,071.23	-0.1%	19,085.00	0.1%
Non Resident	854.56	863.25		591.00	Estimate	698.00	Estimate
<i>Total</i>	<b><u>19,604.07</u></b>	<b><u>19,948.40</u></b>		<b><u>19,662.23</u></b>		<b><u>19,783.00</u></b>	